



**PROPOSED BUDGETARY  
REDUCTIONS  
FOR PERSONNEL DEPARTMENT  
FISCAL YEAR 2008**

<u>BUDGET ACCOUNTS</u>	<u>REDUCTION</u>
Auto Allowance	\$1,800.00
Cell Phone	\$ 400.00
Longevity	\$880.00
Salary Study	\$15,000.00
Reduction in Personnel Officer hours from 2,080 to 1,664	<u>\$10,999.00</u>
<b>TOTAL</b>	<b>\$29,079.00</b>

**Reduction required \$24,558**