

From: Lee, Bill
Sent: Tue 4/3/2007 8:16 AM
To: jtaves@cityofedgewater.org
Cc: Johnson, Ben; Sanders, Terry; Jones, Robert
Subject: LE and Dispatch Services

John,

Here are the numbers I promised. Please remember they may not be 100% correct given the short time frame I had to work with, but they are very close. Dispatch can be done for both Police and Fire for approximately \$350,000.00 per year. The contracts are on 3 year cycles and only go up based on personnel cost not hardware i.e. radios, building, new software or things like that. They are capped so they can not go up more than 5% per year however at the end of 3 years any raises in personnel cost above 5% will be caught up.

As for LE services as I stated these are tailored to your needs. Here is an estimate based on what information I had. Two zones within the city would require 8 deputies working 12 hour shifts for 24/7 coverage. I estimate that you would need 2 investigators, 1 clerical person and 1 traffic unit. This level of service would run approximately 1.67 million (includes police dispatch). This is an estimate only. We would need to sit down and really discuss the levels of service you as a city need or desire and work it out from there. I am certain that we can provide any level of service you require in a very cost efficient manner. In addition to these deputies you also then get the added benefit of additional coverage when needed from special units such as motors, K-9, CST, Major Case (Homicide/Sex Crimes) and Prisoner Transport.

Bill